

Lloyd Meter Revenue Allocation Committee (MRAC)

FY 2020-21 Project List

AVAILABLE FUNDS: Approx. \$678K

[\$567,911 (2017/18 revenues) + approx. \$110K (2019/20 rollover)]

SCORING (1 low – 5 high)	MRAC Project Items	Estimated Allocation	Project Description
[Score This]	Go Lloyd	\$176,196	Go Lloyd operational funding
Committed	NE 7 th Ave Bridge	\$50,000	Year 5 (\$250K cumulative) of 5 (\$250K) committed for engineering and construction.
Committed	Portland Streetcar rolling stock	\$10,000	Assist Portland Streetcar in purchasing additional streetcar vehicles. A necessary step in achieving shorter headways (more frequent service). This is a five-year commitment for a total of \$50K. Year 4 of 5.
[Score This]	Transportation Wallet	\$40,000	Transportation resource for residents. Contains \$150 in TriMet Hop value, annual BIKETOWN membership, and annual Streetcar pass (possible carshare credit). Residents would pay \$99 to get \$689 in transportation value. Includes baseline and follow up survey evaluation of program.
[Score This]	Public Garbage Can Purchase & Installation	\$40,000	The pedestrian environment is lacking necessary infrastructure in high-traffic areas to keep sidewalks and streets free of debris. Purchase and installation of these 30 cans will reduce trash and keep our sidewalks cleaner. This would be in addition to the 31+ cans placed to date.
[Score This]	Bike infrastructure	\$30,000	Provide continued financial assistance with needed infrastructure - racks, cages, bike repair stations, striping, safety improvements, and signage.
[Score This]	NE Multnomah final design implementation	\$20,000	Seed money to leverage matching funds for final engineering and construction of permanent Multnomah Street design. Year 4 of 4 for a cumulative total of \$455,000.
[Score This]	Pedestrian environment – infrastructure & support materials	\$30,000	Provide continued assistance with needed infrastructure – crosswalk striping, safety improvements, signage, and wayfinding. Reprint walking maps and maintain Inspiration Stations. Wrap utility boxes in graffiti-resistant covers.
[Score This]	2020 Lloyd Parking Study & Report	\$19,000	Update 2019 Lloyd parking study as part of City’s commitment to demand-based pricing. Costs include updated on and off-street parking counts with all turnover related metrics, and a survey of monthly parking rates.
[Score This]	Bike and Pedestrian trip counter	\$30,000	Monument-style bicycle and pedestrian trip counter located on an active Lloyd trans. corridor. This will be a 2 nd location following the installation at NE 7 th Avenue Bridge (pending completed construction)
[Score This]	Transit trackers / Go Lloyd information – existing & new screens	\$15,000	Transit trackers are an amenity not just for employees and residents, but for visitors unfamiliar with Portland’s transportation system. The updated hardware includes tracker info, e-poster notification of Lloyd events. Expands Go Lloyd’s communication reach to new audiences. Goal is to expand the existing system with up to 24 potential new locations/sites.

[Score This]	Transportation HUB (design & planning)	\$15,000	HUB items could include interactive wayfinding, installing pro-time signage, partnership logos, docking/charging area for electric vehicles (bikes, scooters, shared autos), integrated art piece highlighting unique transportation hub (CEID is piloting a similar project near OMSI). These funds are intended for potential design work and/or planning to help leverage private dollars in coordination with new development.
[Score This]	Pollinator Corridor Development and Expansion on Multnomah & 7 th Ave	\$20,000	Expand the signage and explanation of the existing pollinator corridor on Multnomah; provide annual watering and maintenance of existing and new planters. Expand the pollinator corridor concept to include the landscaping and path leading up to the Blumenauer bridgehead on NE Lloyd Blvd. Provide periodic planting and educational hands on opportunities for the community to support both corridors.
	<i>Estimated Total</i>	\$495,196	